



COLORADO
Department of Transportation

Division of Transit and Rail
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Denver, CO 80204

DATE: May 20, 2021
TO: Transit & Rail Advisory Committee
FROM: Kay Kelly, Chief, Office of Innovative Mobility
Sharon Terranova, Planning Manager, Division of Transit & Rail
SUBJECT: Senate Bill 267 Status Report

Purpose

The purpose of this memo is to provide an update on SB 267 transit projects approved for Years 1, 2 and 3 through the reporting period ending March 31, 2021.

Action

Informational only, no action required.

Background

The state legislature provided new transportation funding through Senate Bill 17-267 (SB 267). SB 267 provides \$192M for strategic transit capital projects over four years beginning in FY 2019. SB 267 gives authority to the Colorado Transportation Commission to designate and select projects, and requires that a minimum of 25% of SB 267 funds be spent in rural counties with fewer than 50,000 residents.

The strategic transit project portfolio, including project type, location, match requirements, etc., and the project selection criteria and ratings, were presented to the Transit and Rail Advisory Committee, the Statewide Transportation Advisory Committee, and the Transportation Commission in 2019. The Transit and Rail Advisory Committee and Transportation Commission also provided guidance on the project portfolio composition, favoring a mix of CDOT and partner capital projects, while still providing enough funding through the Capital Call for local agencies to make strategic investments to their transit infrastructure.

A list of proposed strategic transit projects covering Years 1 through 4 was presented to the Statewide Transportation Advisory Committee, the Transit and Rail Advisory Committee and the Transportation Commission in October and November 2019. This list included several previously approved projects, proposed CDOT and partner transit facility projects (50% match required), and allocations for remaining funds to be distributed to local agencies through upcoming Capital Calls (20% match required). On December 19, 2019, the Transportation Commission approved the complete SB 267 Transit Program for Years 1-4, totaling \$192M.

Senate Bill 267 provides four years of funding totaling \$192M for strategic transit investments, however, the funding is approved on a year-by-year basis. Through Q4 2019, Year 1 funds totaling \$42M had been received. Year 2 funds of \$50M were received at the end of Q2 2020, increasing available funding to \$92M. The bond sale in Year 2 garnered an extra \$6.0 M for the Transit program which brought the funding total to \$98M. Year 3 funds of \$50M were received in Q2 2021. Funding for Year 4, an additional \$50M, remains uncertain. Although the Transportation Commission voted to approve all four years of SB 267 projects in December for planning purposes, the Year 4 projects will be reevaluated when it is clear that such funding may become available.

Details

CDOT's Region and Division staff, as well as partner and local agency staff, will continue to advance the approved SB 267 projects. Progress resulting from this collaborative effort will be reported to the Transit & Rail Advisory Committee and the Transportation Commission throughout the duration of the program. The following table provides updates on individual SB 267 transit projects through March 31, 2021:

| SB 267 YEAR 1 | | |
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| Project | Description | Status |
| Bijou Street Storage & Maintenance Facility (\$3.00 M) | Design and construction of new 10-bay Bustang facility located at the Region 2 Vehicle Storage Facility in central Colorado Springs. | Project is in construction. Anticipated completion in September 2021. |
| Cripple Creek Admin & Operations Facility (\$0.12 M) | Design of a new administrative/ operations facility that will provide a space for the transit division. | The town has issued an RFP for design. |
| Prowers County Bus Barn & Office Extension (\$0.11 M) | Construction of office space extension on existing bus storage facility. | IGA has been executed. |
| Southwest Chief Thru-car Study - CRISI Grant Match (\$0.05 M) | CDOT portion to fund study to offer thru-car service on Southwest Chief to Pueblo and Colorado Springs. Total match money & grant totals \$450M. | Project has been approved by TC and received award from FRA. |
| Frisco Transit Center - Phase 2 (\$3.44 M) | Construction of Phase 2 of the Frisco Transit Center. Serves Summit County's service to Leadville, Fairplay, Breckenridge, and Keystone. | Design is complete. Construction contractor selected; NTP expected June 2021, completion in summer 2022. |
| RFTA Glenwood Maintenance Facility - Phase 3/7 (\$2.98 M) | Site work incl. building and foundation demolition, roadway realignment, earthmoving, and retaining walls construction. Scope revisions pending. | Awarded through Capital Call. Design expected to be completed in spring 2021. Construction expected to be completed by the end of 2022. |
| Winter Park Transit Maintenance Facility - Phase 1 (\$0.20 M) | Phase 1 - Design of a new transit storage, maintenance, and admin facility located in a rural area. | Awarded through Capital Call. Executed contract in place. Design is 90% complete, expected to be complete later this summer. |
| Winter Park Transit Maintenance Facility - Phase 2 (\$2.60 M) | Phase 2 - Construction of a new transit storage, maintenance, and administration facility located in a rural area. | Awarded through Capital Call. Received a direct 2019 5339(b) award from FTA for \$12 M for construction. IGAs for both 5339(b) and SB267 funding executed. |
| Arterial Transit and Bike/Pedestrian Improvements on I-70 Business/US 6 Corridor (\$1.5 M) | Arterial Transit & Bike/Ped Improvements combined with highway improvements. | Region 3 is currently scoping project with Grand Valley RTPO. |
| RFTA Aspen Maintenance Facility Improvement - Phase 9 (\$1.00 M) | Replacement of existing underground fuel tanks with new, double-walled tanks and monitoring systems, to reduce the risk of leak or spill. | COMPLETED Project completed in partnership with RFTA. |
| Summit County Transit Operations Center (\$0.43 M) | Design of a larger, upgraded facility necessary to accommodate all Summit Stage buses, support vehicles and offices. | Awarded through Capital Call. Executed contract in place. Design expected to be 30% complete this month. |
| Firestone-Longmont - Phase 1 (Design) (\$0.68 M) | Design of interim configuration to expand the existing Park-n-Ride from 116 existing spaces to around 280 proposed spaces. Serves Bustang to Fort Collins and Denver. | Design in progress and expected to complete by summer 2021. Access improvements will be completed as a separate project. |

| SB 267 YEAR 1 | | |
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| Project | Description | Status |
| Firestone-Longmont - Phase 1 (Construction) (\$6.04 M) | Construction of interim configuration to expand the existing Park-n-Ride from 116 existing spaces to around 280 proposed spaces. Serves Bustang to Fort Collins and Denver. | Construction expected to begin in the fall of 2021. |
| Firestone-Longmont - Phase 2 (ROW) (\$2.50 M) | Land purchase for ultimate center-median configuration to be constructed as part of North I-25 Segment 4. | ROW Purchase was approved by TC. Negotiations are ongoing. |
| Centerra-Loveland Mobility Hub (\$6.0 M) | Construction of center median Bustang station and Park-n-Ride. Part of Region 4 I-25 Segment 7 Managed Lanes project. | Under construction. Anticipated completion by Spring 2022. |
| Berthoud Mobility Hub (\$5.00 M) | Design and initial construction for ultimate center-loading express Bustang station constructed as part of North I-25 Segment 6. | Design and initial construction (earth moving and placement of concrete box tunnel) underway. |
| SH 119 BRT (\$2.0 M) | Contribution in support of RTD's FasTracks commitment to provide BRT between Boulder and Longmont. | Design RFP released July 2020. Consultant selected. Design kicked off January 2021. |
| Poncha Springs Crossroads Welcome Center Improvements (\$0.00M) | Expansion and renovation of existing parking and transit facility adjacent to existing visitor center. At intersection of US 285 & US 50. | Project has been withdrawn. |
| SMART Administrative & Maintenance Facility (\$1.86M) | Purchase of Existing Real Property including buildings. | COMPLETED Purchase is complete. SMART closed on the property in October. |

| SB 267 YEAR 2 | | |
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| Project | Description | Status |
| Revitalizing Main Streets Program (\$26.00 M) | Contribution for design and construction of BRT elements. Total funding offered is \$77.50 M (includes highway \$). | Region 1 to manage this project. Awards have been made for full or partial funding of 30 projects located in 9 jurisdictions. |
| Burnham Yard - CRISI Grant Match (\$15.00 M) | Match toward CDOT purchase of decommissioned rail yard from UP to move consolidated main line eastward to accommodate various highway and rail expansion projects. | SB267 transit funds will be transferred to HPTE. |
| Lone Tree Mobility Hub (\$2.00 M) | Site selection, design, and construction of a new transit station Lone Tree. | Planning, stakeholder engagement activities, and conceptual design have started. |
| Bustang Fleet Purchases (Region 1) (\$0.63 M) | Fleet purchases to support service at Castle Rock and/or Lone Tree. | Project has been approved by TC. |
| Idaho Springs Park-n-Ride (\$0.30 M) | Expanded Park-n-Ride with interchange improvements and slip ramps on I-70. | Planning, stakeholder engagement activities, and conceptual design have started. |

| SB 267 YEAR 2 | | |
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| Project | Description | Status |
| Colorado Springs Transit Center (\$3.50 M) | Contribution to the construction of a new Downtown Transit Center at the northeast corner of Nevada Ave & Pikes Peak Ave that serves as a hub for Mountain Metro Transit local bus operations; Bustang and Greyhound intercity bus operations; taxis and TNCs; bikeshare; and pedestrians. Includes City-owned public parking & private residential, commercial and office development on upper floors. | Project has been approved by TC. Public Private Partnership agreements are in negotiation. Region 2 is scoping IGA with Mountain Metro Transit. |
| North Pueblo Mobility Hub (\$1.10 M) | ROW purchase, design and construction of new mobility hub in Pueblo with 100 - 200 parking spaces. | Design at the initial location was stopped to consider a new site, which may serve more customers. An alternatives analysis is being performed at both locations. |
| South Central Storage and Maintenance Facility (\$0.20 M) | Land purchase, design and construction of new bus storage and maintenance facility for Trinidad would house SCCOG Transit and Phase 3 Outrider from Trinidad to Pueblo. | Project has been approved by TC. Region 2 is scoping IGA with SCCOG. |
| Gunnison Valley RTA Storage Facility (\$0.80 M) | Design of new bus storage facility in Crested Butte for Mountain Express, GVRTA, and Bustang storage. | Project has been approved by TC. Additional funds were approved by TC in December. IGA in process. |
| Montrose Multimodal Transit Center (All Points Transit) (\$0.25 M) | Design and construction of a new multimodal transit center in Montrose for All Points Transit. Will also accommodate San Miguel Authority for Regional Transportation, and Outrider. | Project to be approved by TC in May 2021. |
| Grand Junction Mobility Hub (\$0.08 M) | Grant application, design, and construction of a new mobility hub in downtown Grand Junction. | Planning, stakeholder engagement activities, and conceptual design have started. |
| Western Slope Storage and Maintenance Facility (\$0.00 M) | Land purchase, design, and construction of new Bustang storage and maintenance facility near Montrose. | Project has been withdrawn. |
| Bustang Fleet Purchases (Region 4) (\$1.25 M) | Fleet purchases to support service at Firestone-Longmont Mobility Hub. | Project has been approved by TC. |
| Estes Park Transit Improvements (\$1.03 M) | Visitors Center/Transit Center Parking at US 36 & US 34. | Planning, stakeholder engagement activities, and conceptual design have started. |
| Firestone-Longmont - Phase 1 (Design) (\$0.10 M) | See description in Year 1 list. | See status in Year 1 list. |
| Durango Transit Capital Improvements (\$2.00 M) | Upgrade transit stops along US 550 to include ADA-compliant curb ramps, sidewalk cross slopes, and landings. | This project was approved at August TC. Anticipate IGA in 2021. |

| SB 267 YEAR 2 | | |
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| Project | Description | Status |
| Pagosa Springs/Archuleta Multimodal Facility (\$1.08 M) | This new facility will be ADA compliant, open to the public and store vehicles under shelter. | This project was approved at August TC and received additional funding from MMOF (\$15 K) and FTA 5339 (\$1.81 M). |
| Buena Vista Park-n-Ride and Intermodal Facility (\$0.60 M) | Park-n-Ride and Intermodal Facility in Buena Vista (Gunnison-Denver Outrider Route). | This project was approved at August TC. Planning is underway. |
| Bustang Outrider Improvements (\$2.97M) | Stops, shelters and minor roadway/sidewalk upgrades at numerous locations throughout Colorado. | Design standards have been developed. Scope development and refinement underway. |

| SB 267 YEAR 3 | | |
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| Project | Description | Status |
| Lone Tree Mobility Hub (\$8.00 M) | See description in Year 2 list. | See status in Year 2 list. |
| Idaho Springs Mobility Hub (\$4.10 M) | See description in Year 2 list. | See status in Year 2 list. |
| Bustang Fleet Purchases (Region 1) (\$3.25 M) | See description in Year 2 list. | See status in Year 2 list. |
| I-25 and SH 7 Interchange Mobility Hub (\$1.50 M) | Design and construction of slip ramps and a park-n-ride at the I-25 and SH 7 intersection. | Project to be approved by TC in May 2021. |
| Bustang Heavy Maintenance Facility (\$0.50 M) | Design and construction of heavy maintenance equipment facility shared by Bustang and Region 1's maintenance fleet. | Project has been approved by TC. |
| Castle Rock Mobility Hub (\$0.30 M) | Site selection, design, and construction of a new transit station near Castle Rock. | Planning activities have started. |
| North Pueblo Mobility Hub (\$3.90 M) | See description in Year 2 list. | See status in Year 2 list. |
| Pueblo Administrative and Maintenance Facility (\$2.18M) | Relocate and construct facility for Pueblo Transit, with parking available for use by Bustang/Outrider. Match funds to leverage FTA 5339 funds. | This project was not awarded the FTA funds. Plan to resubmit application to FTA next year. |
| South Central Storage and Maintenance Facility (\$1.70 M) | See description in Year 2 list. | See status in Year 2 list. |
| Colorado Springs Transit Center (\$1.50 M) | See description in Year 2 list. | See status in Year 2 list. |
| Southwest Chief Track Improvements - BUILD Grant Match (\$1.0 M) | CDOT portion of Southwest Chief track improvements - Rail replacement, turnouts and grade crossing replacements on La Junta Subdivision between Kansas and Colorado. | Project was approved by TC but did not receive the BUILD grant. Plan to resubmit application to USDOT (RAISE grant) in July. |

| SB 267 YEAR 3 | | |
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| Project | Description | Status |
| Woodmen Road Mobility Hub (\$0.60 M) | Expansion and/or relocation of Woodmen Road Bustang stop and mobility hub in Colorado Springs. | Project has been approved by TC. |
| Fairplay Mobility Hub (\$0.50 M) | Design and construction of new mobility hub and parking facility to connect Outrider routes along US-285. This location will serve Summit Stage in the future. | Project has been approved by TC. |
| Monument Park-n-Ride (Preconstruction) (\$0.10 M) | Design and construction of ADA improvements at Monument Park-n-Ride/Mobility Hub. | Project has been approved by TC. |
| Snowmass Transit Center (\$4.50 M) | New transit center at the central ski mountain area. This new facility will replace two transit centers built in 1969 and 1987, and will include approximately 150 parking spaces, on-route chargers for RFTA buses, and electric vehicle chargers for the public. | Project to be approved by TC in May 2021. |
| Montrose Multimodal Transit Center (All Points Transit) (\$2.99 M) | See description in Year 2 list. | See status in Year 2 list. |
| Gunnison Valley RTA Storage Facility (\$0.90 M) | See description in Year 2 list. | See status in Year 2 list. |
| Grand Junction Mobility Hub (\$0.50 M) | See description in Year 2 list. | See status in Year 2 list. |
| Region 3 Outrider Storage in Montrose (\$0.50 M) | Storage for 2 to 4 Outrider buses in Region 3 Maintenance Yard. | Project to be approved by TC in May 2021. |
| Firestone-Longmont Mobility Hub Access Improvements (\$2.00 M) | Design and construction of a full movement intersection to allow for left turns out of the park-n-ride. | Project to be approved by TC in May 2021. |
| Berthoud Mobility Hub (\$1.00 M) | See description in Year 1 list. | Region 4 will use stimulus funds and DTR will use and additional \$1M from SB 267 Year 3 to finance the full build. |
| Firestone-Longmont - Phase 2 (ROW) (\$1.00 M) | See description in Year 1 list. | See status in Year 1 list. |
| Bustang Fleet Purchases (Region 4) (\$0.63 M) | See description in Year 2 list. | See status in Year 2 list. |
| Centerra-Loveland Mobility Hub (\$0.50 M) | See description in Year 1 list. | See status in Year 1 list. |

| SB 267 YEAR 3 | | |
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| Project | Description | Status |
| Harmony Road Park-n-Ride Expansion (Preconstruction) (\$0.50 M) | Design to expand the existing Park-n-Ride at I-25 and Harmony in Fort Collins. | Project has been approved by TC. |
| Salida Transit Capital Improvements (\$0.48 M) | Design and construction of two bus stops, a protected pedestrian crossing, and pedestrian/ADA walkways along US 50 in Salida. | Project to be approved by TC in May 2021. |
| Poncha Springs Outrider Improvements (\$0.08 M) | Outrider stop improvements at Poncha Springs. | Project to be approved by TC in May 2021. |
| Bustang Outrider Improvements (\$0.48 M) | See description in Year 2 list. | See status in Year 2 list. |

Next Steps

The Division of Transit and Rail will continue to work on preconstruction activities as well as participate in project meetings through construction, and provide quarterly updates to the Transit and Rail Advisory Committee and the Transportation Commission.

Attachments

Strategic Transit Projects (SB 267) - Transit Program Roadmap